## Utilization Statistics- Payor source as a % of Total Capacity

Division of Rate Setting Schedule of Reported Resident Days by the Month

Month: October 2014

Between 90% and 85% Between 85% and 80% Between 80% and 50%

Month: October 2014											DerMeell	out and su
Nursing Homo	Census Month Licensed Capacity	Vermont Medicaid	Out of state Medicaid	Self Pay	Medicare	VHAP Managed Care	Other managed Care	VA	Commerci al Insurance	Hospice	Other	Total
Nursing Home												
Bel-Aire	44	52.57%	0.00%	24.71%	17.67%	0.00%	2.27%	0.00%	0.07%	0.00%	0.00%	97.29%
Bennington	100	52.42%	13.84%	4.97%	12.90%	0.00%	1.87%	0.77%	0.13%	0.00%	0.00%	86.90%
Berlin	141	47.65%	0.00%	9.17%	12.19%	0.00%	1.53%	0.37%	0.00%	0.87%	0.00%	71.79%
Birchwood Terrace	144	68.77%	0.00%	8.42%	14.63%	0.00%	1.48%	1.48%	0.00%	0.02%	0.00%	94.80%
Brookside-Bradford	Closed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Brookside-WRJ	67	48.72%	0.00%	19.07%	16.37%	0.00%	0.00%	6.84%	0.00%	1.49%	0.19%	92.68%
Burlington	126	47.70%	0.00%	7.53%	26.63%	0.00%	3.20%	0.00%	0.03%	3.48%	0.00%	88.56%
Cedar Hill	39	30.36%	0.00%	40.69%	10.34%	0.00%	0.00%	5.13%	0.00%	0.25%	0.00%	86.77%
Centers for Living &	130	29.87%	6.82%	10.88%	19.53%	0.00%	0.00%	0.00%	1.08%	0.00%	0.00%	68.17%
Crescent Manor	90	61.25%	9.46%	4.80%	8.03%	0.00%	0.00%	0.00%	0.00%	0.82%	0.00%	84.37%
Derby Green	23	76.30%	0.00%	23.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99.30%
Franklin County Rel	64	47.13%	0.00%	13.61%	25.35%	0.00%	0.00%	0.00%	5.90%	0.00%	0.00%	91.99%
Gifford	30	72.04%	0.00%	27.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99.35%
Gill Odd Fellows	46	54.56%	0.00%	15.99%	8.20%	0.00%	0.49%	0.00%	0.00%	2.17%	0.00%	81.42%
Green Mountain	73	56.25%	0.00%	21.25%	11.58%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	89.44%
Greensboro	30	52.04%	0.00%	20.00%	6.77%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	80.22%
Helen Porter	105	58.10%	0.95%	10.35%	13.12%	0.00%	1.32%	0.00%	0.06%	5.99%	0.00%	89.89%
Maple Lane	71	72.79%	0.00%	14.40%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	89.05%
Mayo	50	41.94%	0.00%	47.61%	7.48%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	97.61%
McGirr	Closed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Morrisville Center	Closed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mountain View	158	62.64%	0.00%	4.94%	21.83%	0.00%	1.16%	0.00%	0.53%	0.63%	0.00%	91.73%
Mt. Ascutney	Closed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Newport	50	62.45%	0.00%	12.77%	8.84%	0.00%	0.00%	1.16%	0.00%	0.00%	0.00%	85.23%
Pine Heights at Brat	80	67.50%	0.00%	10.85%	13.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92.14%
Pine Knoll	60	63.12%	0.00%	16.08%	8.98%	0.00%	0.00%	0.00%	0.54%	1.67%	0.00%	90.38%
Pines at Rutland	125	62.27%	0.00%	5.03%	21.01%	0.00%	0.00%	2.58%	2.86%	0.00%	0.00%	93.75%
Prospect	Closed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Redstone Villa	30	50.75%	0.00%	0.32%	14.62%	0.00%	1.94%	0.00%	0.00%	0.00%	0.00%	67.63%

96	46.27%	0.00%	7.16%	17.64%	0.00%	2.18%	0.00%	0.00%	1.28%	0.00%	74.53%
123	53.58%	0.00%	4.93%	12.20%	0.00%	0.00%	0.00%	2.91%	3.88%	0.00%	77.50%
Closed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
102	53.76%	0.00%	5.00%	19.04%	0.00%	0.00%	5.57%	0.13%	2.09%	0.00%	85.58%
115	52.62%	0.00%	4.35%	10.01%	1.32%	0.00%	0.34%	0.00%	2.02%	0.00%	70.66%
110	54.87%	0.00%	8.48%	10.91%	0.00%	1.47%	5.31%	0.00%	0.88%	0.00%	81.91%
150	49.68%	0.00%	12.62%	25.57%	0.00%	0.80%	1.33%	1.53%	0.28%	0.00%	91.81%
Closed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
72	73.12%	0.00%	18.06%	5.56%	0.00%	0.00%	0.00%	0.00%	0.81%	0.00%	97.54%
43	55.81%	0.00%	28.58%	11.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95.50%
44	83.43%	0.00%	6.82%	2.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92.89%
60	60.81%	0.00%	20.86%	8.92%	0.00%	3.33%	0.00%	0.00%	0.00%	0.00%	93.92%
171	30.60%	9.34%	14.49%	4.58%	0.00%	0.00%	12.92%	0.40%	0.00%	0.00%	72.33%
153	47.56%	0.00%	18.15%	11.39%	0.00%	0.11%	0.00%	0.80%	0.00%	0.00%	78.01%
3,115	53.99%	1.59%	12.17%	13.90%	0.05%	0.72%	1.60%	0.62%	0.94%	0.00%	85.58%
	123 Closed 102 115 110 150 Closed 72 43 44 60 171 153	123 53.58% Closed 0.00% 102 53.76% 115 52.62% 110 54.87% 150 49.68% Closed 0.00% 72 73.12% 43 55.81% 44 83.43% 60 60.81% 171 30.60% 153 47.56%	123         53.58%         0.00%           Closed         0.00%         0.00%           102         53.76%         0.00%           115         52.62%         0.00%           110         54.87%         0.00%           150         49.68%         0.00%           Closed         0.00%         0.00%           72         73.12%         0.00%           43         55.81%         0.00%           44         83.43%         0.00%           60         60.81%         0.00%           171         30.60%         9.34%           153         47.56%         0.00%	123         53.58%         0.00%         4.93%           Closed         0.00%         0.00%         0.00%           102         53.76%         0.00%         5.00%           115         52.62%         0.00%         4.35%           110         54.87%         0.00%         8.48%           150         49.68%         0.00%         12.62%           Closed         0.00%         0.00%         0.00%           72         73.12%         0.00%         18.06%           43         55.81%         0.00%         28.58%           44         83.43%         0.00%         6.82%           60         60.81%         0.00%         20.86%           171         30.60%         9.34%         14.49%           153         47.56%         0.00%         18.15%	123         53.58%         0.00%         4.93%         12.20%           Closed         0.00%         0.00%         0.00%         0.00%           102         53.76%         0.00%         5.00%         19.04%           115         52.62%         0.00%         4.35%         10.01%           110         54.87%         0.00%         8.48%         10.91%           150         49.68%         0.00%         12.62%         25.57%           Closed         0.00%         0.00%         0.00%         0.00%           72         73.12%         0.00%         18.06%         5.56%           43         55.81%         0.00%         28.58%         11.10%           44         83.43%         0.00%         6.82%         2.64%           60         60.81%         0.00%         20.86%         8.92%           171         30.60%         9.34%         14.49%         4.58%           153         47.56%         0.00%         18.15%         11.39%	123         53.58%         0.00%         4.93%         12.20%         0.00%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%           102         53.76%         0.00%         5.00%         19.04%         0.00%           115         52.62%         0.00%         4.35%         10.01%         1.32%           110         54.87%         0.00%         8.48%         10.91%         0.00%           150         49.68%         0.00%         12.62%         25.57%         0.00%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%           72         73.12%         0.00%         18.06%         5.56%         0.00%           43         55.81%         0.00%         28.58%         11.10%         0.00%           44         83.43%         0.00%         6.82%         2.64%         0.00%           60         60.81%         0.00%         20.86%         8.92%         0.00%           171         30.60%         9.34%         14.49%         4.58%         0.00%           153         47.56%         0.00%         18.15%         11.39%         0.00% <td>123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           102         53.76%         0.00%         5.00%         19.04%         0.00%         0.00%           115         52.62%         0.00%         4.35%         10.01%         1.32%         0.00%           110         54.87%         0.00%         8.48%         10.91%         0.00%         1.47%           150         49.68%         0.00%         12.62%         25.57%         0.00%         0.80%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           72         73.12%         0.00%         18.06%         5.56%         0.00%         0.00%           43         55.81%         0.00%         28.58%         11.10%         0.00%         0.00%           44         83.43%         0.00%         6.82%         2.64%         0.00%         0.00%           60         60.81%         0.00%         20.86%         8.92%         0.00%         0.00%           153         47.56%         <td< td=""><td>123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           102         53.76%         0.00%         5.00%         19.04%         0.00%         0.00%         5.57%           115         52.62%         0.00%         4.35%         10.01%         1.32%         0.00%         0.34%           110         54.87%         0.00%         8.48%         10.91%         0.00%         1.47%         5.31%           150         49.68%         0.00%         12.62%         25.57%         0.00%         0.80%         1.33%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           72         73.12%         0.00%         18.06%         5.56%         0.00%         0.00%         0.00%           43         55.81%         0.00%         28.58%         11.10%         0.00%         0.00%         0.00%           44         83.43%         0.00%         6.82%         2.64%         0.00%         0.00%         0.00%           60</td><td>123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%         2.91%           Closed         0.00%         0.</td><td>123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%         2.91%         3.88%           Closed         0.00%         0.</td><td>123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%         2.91%         3.88%         0.00%           Closed         0.00%         0.</td></td<></td>	123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           102         53.76%         0.00%         5.00%         19.04%         0.00%         0.00%           115         52.62%         0.00%         4.35%         10.01%         1.32%         0.00%           110         54.87%         0.00%         8.48%         10.91%         0.00%         1.47%           150         49.68%         0.00%         12.62%         25.57%         0.00%         0.80%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           72         73.12%         0.00%         18.06%         5.56%         0.00%         0.00%           43         55.81%         0.00%         28.58%         11.10%         0.00%         0.00%           44         83.43%         0.00%         6.82%         2.64%         0.00%         0.00%           60         60.81%         0.00%         20.86%         8.92%         0.00%         0.00%           153         47.56% <td< td=""><td>123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           102         53.76%         0.00%         5.00%         19.04%         0.00%         0.00%         5.57%           115         52.62%         0.00%         4.35%         10.01%         1.32%         0.00%         0.34%           110         54.87%         0.00%         8.48%         10.91%         0.00%         1.47%         5.31%           150         49.68%         0.00%         12.62%         25.57%         0.00%         0.80%         1.33%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           72         73.12%         0.00%         18.06%         5.56%         0.00%         0.00%         0.00%           43         55.81%         0.00%         28.58%         11.10%         0.00%         0.00%         0.00%           44         83.43%         0.00%         6.82%         2.64%         0.00%         0.00%         0.00%           60</td><td>123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%         2.91%           Closed         0.00%         0.</td><td>123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%         2.91%         3.88%           Closed         0.00%         0.</td><td>123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%         2.91%         3.88%         0.00%           Closed         0.00%         0.</td></td<>	123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           102         53.76%         0.00%         5.00%         19.04%         0.00%         0.00%         5.57%           115         52.62%         0.00%         4.35%         10.01%         1.32%         0.00%         0.34%           110         54.87%         0.00%         8.48%         10.91%         0.00%         1.47%         5.31%           150         49.68%         0.00%         12.62%         25.57%         0.00%         0.80%         1.33%           Closed         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           72         73.12%         0.00%         18.06%         5.56%         0.00%         0.00%         0.00%           43         55.81%         0.00%         28.58%         11.10%         0.00%         0.00%         0.00%           44         83.43%         0.00%         6.82%         2.64%         0.00%         0.00%         0.00%           60	123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%         2.91%           Closed         0.00%         0.	123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%         2.91%         3.88%           Closed         0.00%         0.	123         53.58%         0.00%         4.93%         12.20%         0.00%         0.00%         0.00%         2.91%         3.88%         0.00%           Closed         0.00%         0.

## Utilization Statistics- Payor source as a Percentage of Reported Days

	HIGHLIGHTS	Over 70%	Out of state medicald	Over 15% Over 15% Private Medicare								
Month: October 2014 Nursing Home	Reported Days	Wedicaid  Vermont medicaid		Self Pay		VHAP Managed Care	Other managed Care	VA	Commercial Insurance	Hospice	Other	Total
Bel-Aire	1,327	54%	096	25%	18%	0%	2%	0%	0%	0%	0%	100%
Bennington	2,694	60%	16%	6%	15%	0%	2%	1%	0%	0%	0%	100%
Berlin	3,138	86%	0%	13%	17%	0%	2%	1%	0%	1%	0%	100%
Birchwood Terrace	4,232	73%	0%	9%	15%	0%	2%	2%	0%	0%	0%	100%
Brookside-WRJ	1,925	53%	0%	21%	18%	0%	0%	7%	0%	2%	0%	100%
Burlington	3,459	54%	0%	8%	30%	0%	4%	0%	0%	4%	0%	100%
Cedar Hill	1,049	35%	0%	47%	12%	0%	0%	6%	0%	0%	0%	100%
Centers for Living & Rehab	3,170	44%	10%	16%	29%	0%	0%	0%	2%	0%	0%	100%
Crescent Manor	2.354	73%	1196	6%	10%	0%	0%	0%	0%	1%	0%	100%
Derby Green	708	77%	0%	23%	0%	0%	0%	0%	0%	0%	0%	100%
Franklin County Rehab	1,825	51%	0%	15%	28%	0%	0%	0%	6%	0%	0%	100%
Gifford	924	73%	0%	27%	0%	0%	0%	0%	0%	0%	096	100%
Gill Odd Fellows	1,161	67%	0%	20%	10%	0%	1%	0%	0%	3%	0%	100%
Green Mountain	2,024	63%	0%	24%	13%	0%	0%	0%	0%	0%	0%	100%
Greensboro	746	65%	0%	25%	8%	0%	Q%	0%	2%	0%	0%	100%
Helen Porter	2,926	65%	196	12%	15%	0%	196	0%	0%	7%	0%	100%
Maple Lane	1,960	82%	0%	18%	2%	0%	0%	0%	0%	0%	0%	100%
	1,513	43%	0%	49%	8%	0%	0%	0%	1%	0%	0%	100%
Mayo Mountain View	4,493	68%	0%	5%	24%	0%	1%	0%	1%	1%	0%	100%
	1,321	73%	0%	15%	10%	0%	0%	1%	0%	0%	0%	100%
Newport	2.285	73%	0%	12%	15%	0%	0%	0%	0%	0%	0%	100%
Pine Heights at Brattleboro	1,681	70%	0%	18%	10%	0%	0%	0%	1%	2%	0%	100%
Pine Knoll	3,633	66%	0%	5%	22%	0%	0%	3%	3%	0%	0%	100%
Pines at Rutland	629	75%	0%	0%	22%	0%	3%	0%	0%	0%	0%	100%
Redstone Villa	2,218	62%	0%	10%	24%	0%	3%	0%	0%	2%	0%	100%
Rowan Court	2,216	69%	0%	6%	16%	0%	0%	0%	4%	5%	0%	100%
Rutland Healthcare	2,955	63%	0%	8%	22%	0%	0%	7%	0%	2%	0%	100%
Springfield	2,700	74%	0%	6%	14%	2%	0%	0%	0%	3%	0%	100%
St. Albans Healthcare	2,519		0%	10%	13%	0%	2%	6%	0%	1%	0%	100%
St. Johnsbury	4,269	<del></del>		14%	28%	0%	1%	1%	2%	0%	0%	100%
Starr Farm		54%	0%	19%	6%	0%	0%	0%	0%	1%	0%	100%
The Manor	2,177	75%	0%	30%	12%	0%	0%	0%	0%	0%	0%	100%
Thompson House	1,273	58%	0%		3%	0%	0%	0%	0%	0%	0%	100%
Union House	1,267	90%	0%	7%	10%	0%	4%	0%	0%	0%	0%	100%
Vernon Green	1,747	65%	0%	22%		0%	0%	18%	1%	0%	0%	100%
Veterans Home	3,836	42%	13%	20%	6%		0%	0%	1%	0%	0%	100%
Woodridge	3,700	61%	0%	23%	15%	0%	076	076	170	0.0	070	100%
Total	82,637	63%	2%	14%	16%	0.1%	0.8%	1.9%	0.7%	1.1%	0.0%	100%

Proofing

0% Medicaid 0% Medicare 0% Self Pay